City of Hot Springs, dba: Hot Springs Intracity Transit 2020 Annual Agency Profile

324 Malvem Ave # 210
Hot Springs National Park, Ar 71901-5446

Financial Information General Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Hot Springs, AR Fare Revenues \$93,591 5.9% 45 Square Miles Local Funds 0.0% \$0 55,121 Population State Funds \$121,111 7.6% 466 Pop. Rank out of 498 UZAs \$1.378.812 86.5% Federal Assistance Other Funds \$0 0.0% Total Operating Funds Expended \$1.593.514 100.0% Service Area Statistics 35 Square Miles **Sources of Capital Funds Expended** 36,780 Population Fare Revenues Local Funds \$0 86.5% **Service Consumption** State Funds \$0 120,256 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 Service Supplied **Total Capital Funds Expended** 208,882 Annual Vehicle Revenue Miles (VRM) 17,443 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 10 **Database Information** Service Vehicles NTDID: 60105 Facilities 5 Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$331,451	\$12,354	\$0	6,335	43,397	5,383	4.5
Bus	3	-	\$1,262,063	\$81,237	\$0	113,921	165,485	12,060	11.2
Total	6	-	\$1,593,514	\$93,591	\$0	120,256	208,882	17,443	

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Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$7.64 \$61.57 Bus \$7.63 \$104.65 Total \$7.63 \$91.36

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

1.50
1.00
0.50

0.00

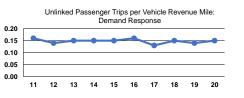
\$10.00 \$5.00 \$0.00 \$1.00

Mode

Bus

Total

Demand Response



0.1

0.7

0.6

Unlinked Trips per

1.2

9.4

6.9

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$52.32

\$11.08

\$13.25

Notes:

\$10.00

\$8.00 \$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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18 19 20

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Mr. Lance Spicer

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Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 25%

Performance Measure Targets - 2021

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0%